

Adopted Expenses 6.1.2022 – 5.31.2023

Adopted Expenses				
Staff				
Director			\$32,000.00	
Clerical			\$21,112.00	
Clerical			\$1,400.00	
Treasurer			\$1,000.00	
			\$55,512.00	
SS			\$3,608.00	
Medicare			\$807.00	
			\$59,927.00	
7410.200	Equipment		\$2,000.00	
7410.205	Equipment repairs		\$2,500.00	
7410.206	Equip. Maintenance		\$2,700.00	
7410.400	Automation		\$3,200.00	
7410.401	Audit		\$500.00	
7410.405	Cont. Repairs		\$1,500.00	
7410.406	Bld. Maintenance		\$1,000.00	
7410.411	Telephone		\$800.00	
7410.414	Water/Sewer		\$600.00	
7410.415	Electricity		\$1,500.00	
7410.416	Fuel		\$12,000.00	
7410.420	Bldg. Insurance		\$9,975.00	

7410.429	Computer Supplies		\$300.00	
7410.431	Legal		\$500.00	
7410.433	Postage		\$350.00	
7410.450	Materials & Supplies		\$500.00	
7410.451	Machinery Fuel		\$-	
7410.456	Periodicals		\$300.00	
7410.459	Books		\$6,500.00	
7410.480	Other		\$3,300.00	
7450.120	Museum		\$350.00	
7560.400	Programs		\$500.00	
1990.400	Contingency		\$1,000.00	
9040.800	Workers Comp		\$660.00	
9060.000	Health Insurance		\$1,650.00	
Professional Service			\$865.00	Payroll
			\$5,000.00	Grounds
			\$60,050.00	