

Adopted Expenses 6.1.2023-5.31.2024							
7410.200	Equipment		\$ 4,450.00				
7410.205	Equip. Repairs		\$ 3,000.00				
7410.206	Equip. Maintenance		\$ 2,700.00				
7410.400	Automation		\$ 3,800.00				
7410.401	Audit		\$ 500.00				
7410.405	Contractual Repairs		\$ 1,500.00				
7410.406	Building Maintenance		\$ 1,000.00				
7410.411	Telephone		\$ 1,000.00				
7410.414	Water/Sewer		\$ 800.00				
7410.415	Electricity		\$ 1,600.00				
7410.416	Fuel		\$ 13,000.00				
7410.420	Bldg. Insurance		\$ 10,700.00				
7410.429	Computer Supplies		\$ 200.00				
7410.431	Legal		\$ 500.00				
7410.433	Postage		\$ 350.00				
7410.450	Mat. & Supplies		\$ 500.00				
7410.451	Machinery Fuel		\$ -				
7410.456	Periodicals		\$ 300.00				
7410.459	Books		\$ 6,000.00				
7410.480	Other		\$ 3,000.00				
7450.120	Museum		\$ 350.00	includes Past Perfect 2 users			
7560.400	Programs		\$ 500.00				
1990.400	Contingency		\$ 1,000.00				
9040.800	Workers Comp		\$ 900.00				
9060.000	Health Insurance		\$ 8,500.00	estimate \$700/month			
Professional Services							
		Elma	\$ 2,000.00				
		Cory	\$ 5,000.00				
		Cleaning					
Rock Garden Project							
			\$ 5,000.00	Children's Aid, parked in Friends checking.			
		Trees	\$ 3,000.00				
			\$ 81,150.00				
2 staff computers & 1 public computer ordered Spring 2023							
1 staff computer for the museum will be ordered in the Fall of 2023							
1 public computer should be ordered in the Spring of 2024							