

Adopted Budget
June 1 2025- May 31 2026

7410.200	Equipment	\$4,950
7410.205	Equipment Repairs	\$2,750
7410.400	Automation	\$4,250
7410.401	Audit	\$500
7410.405	Contractual Repairs	\$2,000
7410.406	Building Maintenance	\$2,000
7410.411	Telephone	\$2,000
7410.414	Water/Sewer	\$1,000
7410.415	Electricity	\$2,000
7410.416	Fuel	\$13,000
7410.420	Building Insurance	\$12,500
7410.431	Legal	\$500
7410.450	Materials & Supplies	\$1,000
7410.456	Periodicals	\$150
7410.459	Books	\$6,000
7410.480	Other	\$3,000
7450.120	Museum	\$300
7560.400	Programs	\$1,950
9040.800	Workers Comp	\$1,000
Elma	Payroll/Tax	\$2,000
Cory	Lawncare	\$5,000
	NYS Retirement	\$10,000
	Total	\$77,850